

## Powhatan Community Church

### Profit & Loss Budget vs. Actual

January through March 2009

	<u>Jan - Mar 09</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
14010 · General Offering	207,831.18	920,324.00	-712,492.82	22.58%
14020 · Building Fund	0.00	213,000.00	-213,000.00	0.0%
<b>Total Income</b>	<u>207,831.18</u>	<u>1,133,324.00</u>	<u>-925,492.82</u>	<u>18.34%</u>
<b>Expense</b>				
15100 · Missions	17,064.07	115,550.00	-98,485.93	14.77%
15200 · Worship	2,236.55	18,850.00	-16,613.45	11.87%
15300 · Discipleship	5,459.27	57,005.00	-51,545.73	9.58%
15400 · Fellowship	398.94	15,190.00	-14,791.06	2.63%
15500 · Community Impact	4,051.26	26,000.00	-21,948.74	15.58%
15600 · Administrative Expense	22,165.92	334,979.00	-312,813.08	6.62%
15800 · Staff Expense	116,596.41	558,062.20	-441,465.79	20.89%
<b>Total Expense</b>	<u>167,972.42</u>	<u>1,125,636.20</u>	<u>-957,663.78</u>	<u>14.92%</u>
<b>Net Ordinary Income</b>	<u>39,858.76</u>	<u>7,687.80</u>	<u>32,170.96</u>	<u>518.47%</u>
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